

2009 ANNUAL REPORTS



CHRIST CHURCH United Church of Christ

200 South White Oak Street
Anville, Pennsylvania 17003

Congregational Meeting and Luncheon

Sunday, 24 January 2010

11:30 AM - Luncheon with Meeting to follow

~ Please bring this report to the meeting ~

AGENDA

Christ Church Annual Congregational Meeting
11:30 AM Luncheon, Followed by Annual Congregational Meeting

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OLD BUSINESS	
NEW BUSINESS	
Adoption of the Nominating Committee's Report	
Adoption of the 2010 Budget	
ADJOURNMENT	

***Reports of Committee's and Financial Reports not included here
will be handed out at the meeting.***

**CHRIST CHURCH UNITED CHURCH OF CHRIST
ANNUAL CONGREGATIONAL MEETING
18 JANUARY 2009**

CONGREGATIONAL MEETING, JANUARY 18, 2009. 12:15 PM

PRESENT: CONGREGATION

Douglas Snyder, President, opened the meeting by thanking The Women's Guild for preparing the meal.

SECRETARY MINUTES: A correction was made to last year's minutes regarding the last paragraph. Dawn Yeagley and not Donald Yeagley, made the motion to accept the 2008 budget report and Judy Feather seconded in place of Ruth Fernsler. A motion was made by Shirley Wolfe to accept the minutes with the above change and Louise Bixler seconded. Motion carried.

PASTOR'S REPORT: Nothing additional to report. Our church was host for the Thanksgiving breakfast. There were 122 children in attendance. Thomas Wolf made a motion to accept the report with Edwin Miller seconding. Motion carried.

DIRECTOR OF MUSIC: Nothing additional to report.

PERSONNEL REPORT: Nothing additional to report

WORSHIP AND WITNESS REPORT: A discussion was held regarding the summer church schedule. Reverend Bucher made a motion to have Odd Sunday Services at 8 AM every Sunday; Sunday School classes at the option of the class itself and regular services at 10:15. Robert Fasnacht seconded the motion. Motion carried.

STEIN BEE CLASS: Nothing additional to report.

WOMEN'S GUILD: Marilyn Bollinger discussed the need for more people to join the Women's Guild (including men), and come to the meetings which are held the third Tuesday of each month at 7 PM in the lounge. It is not held in the summer. Betty Heisey stated that the refrigerator that was purchased by the Women's Guild is in the lounge and not in the undercroft.

NOMINATING COMMITTEE: Beth Keaton volunteered as the representative for the Lebanon Association which has two meetings each year. No other recommendations were made from the floor and Beth was approved. Dolores stated that Donna Dillingham (not Billingham) is the correct name. A motion was made by Richard Fernsler and seconded by Edwin Miller to approve the nominations. Motion carried.

CHRISTIAN ENRICHMENT: Nothing to report.

SUNDAY SCHOOL REPORT: Robert Fasnacht stated that there are three new members for the Sunday School committee. They are Mr. and Mrs. Bollinger and David Booth. He thanked Reverend Bucher for the motion to hold Sunday School over the summer. The offering is lower but attendance is up. The hope is that more youth will begin attending.

CHRISTIAN EDUCATION: Nothing additional to report.

STEWARDSHIP AND OUTREACH: Nothing additional to report.

PROPERTY: They did not get their report in on time. We had the usual repairs and finished the lounge. The issue of the boiler was discussed. A new gas furnace would cost anywhere in the \$35,000-\$40,000 range. Another option is geo-thermal. Robert stated that the oil tank which is buried should be dug up and removed if the furnace is replaced. Pastor Mason stated that the elevator is to be covered by the Capital Campaign and does not include the furnace and we are just doing research on the furnace project in case one is needed in the near future.

A motion was made by Louise Bixler and seconded by Shirley Wolfe to approve all above reports that were not previously approved. Motion carried.

BUDGET: David Troxell discussed the budget and acknowledged Betty Heisey, Thomas Wolf, and Phil Feather for all their hard work. The loan on the tower was changed from 9% to 5% which dropped the payments from \$2500 to \$995. The Meyer Oil Company told David that 5600 gallons of oil were used last year @\$3.25 per gallon. A change in the budget report should separate oil and natural gas which is used in the kitchen, both by church activities and the senior center. Housing has been changed from salary but the figures are the same as last year. There is a 3% salary increase for 2009. A motion was made by Dawn Yeagley and seconded by Howard Bixler. Motion carried.

OLD BUSINESS: None

NEW BUSINESS: We should have an envelope for Christmas Eve services, along with several other special occasions. A thank you was sent out to everyone who attended this meeting. Thomas Wolf made a motion to adjourn with Dawn Yeagley seconding. Motion carried. The meeting was adjourned at 1:10 PM.

Respectfully submitted,

Joan Bernardo
Consistory Secretary

PASTOR'S ANNUAL REPORT - 2009

I would like to begin my report by thanking everyone at Christ Church for their kindness and generosity, faithfulness and leadership over the past year. We continue to have a great staff, and I am particularly thankful for the hard work of Kevin Biddle and Jodi Loose with the musical program of the church. Our church secretary, Charlotte Claypool has provided valuable administrative support not only to me, but to the whole congregation. Lee Keaton as president of the Consistory and the rest of the leaders that comprise the consistory has done a great job of providing leadership to the church, its departments and committees. I would like to thank outgoing Christian Enrichment Department Chair Gloria Wentling and outgoing Treasurer Tom Wolf for the leadership roles they provided for the length of their respective terms.

One of my personal highlights from 2009 was the completion of a bicycle trip of over 500 miles to raise money to help the Penn Central Conference church camp, Hartman Center, build a multi-purpose gymnasium and expanded dining hall. The groundbreaking for this project occurred in October, and the dining hall portion of the project is nearly complete. Thanks to your contributions, over \$7100 was raised for this important ministry. Although I do not plan to participate in a long ride like that in the near future, I do plan to ride a one day trip this summer to continue to raise money for the project.

Providing worship at Christ Church is what I spend most of my time doing each week. Preparation for our worship usually constitutes more than half of my office hours. This summer we expanded our schedule from "Odd Sunday" early worship to every Sunday, and there has been a consistent group of 8-16 worshipers who participate in this service. I think now that we are providing an 8am worship service every Sunday, attendance will continue to increase. Over the summer of 2009, we tried some new things by holding Sunday School each week, and we experimented with some new forms of worship in our traditional 10:15am service. As with many new ideas, some of them worked well, and others not so well. We learned a great deal by providing a "paperless" worship service, and although it works very well at our early service, it will not become part of our late worship pattern any time soon.

Kevin Biddle and I alternated leading early worship in 2009, and 8am worship was held on 23 of the final 26 Sundays of the year. Celebration of the sacraments, increased, as well, including 15 worship services with communion and five baptisms. I also provided home communion to 42 individuals during 2009. I officiated at two weddings and nine funerals. Our special worship throughout the year included Bell Sunday, Soup-er Soul Sunday, Youth Sunday, Ash Wednesday, Maundy Thursday in the Undercroft, Good Friday Tenebrae, Easter Sunrise, Pulpit Exchange, Compassion Sunday, Intergenerational Sunday, Children's Sunday, Choir Music Sunday, Rally Day Round Up, World Wide Communion, Christmas Music Sunday, Children's Christmas Program, Jesus' Birthday party, Lessons and Carols, and a Last Day worship Service on New Year's eve.

The list of faithful participants in the spiritual life of this church is long, and includes everyone who participated in committee and department activities throughout the year; however, the Women's Guild bears special mention. These ladies have provided more "behind the scenes" support from funeral luncheons to soup sales to providing informational programs to furnishing our new lounge area. The newest committee in Christ Church is the "Special Events" committee, and they are doing a great job, as well.

I have had the privilege of working with the coaching staff of Annville-Cleona High School as the Junior High basketball coach for the 7th & 8th grade boys. This has been a very rewarding experience, and I have been pleased by the response of the young people to this expansion of my personal ministry.

I continue to thank God for all that I am as your pastor and all that we are together as a congregation, for through us, God is still speaking words of encouragement to a world hungry for good news.

Pastor Don

2009 Annual Report Director of Music Ministry, Kevin L. Biddle

Sing unto God, ye kingdoms of the earth; O sing praises unto the Lord. Psalm 68:32

Each year when I prepare this report, I am reminded of how truly blessed we are at Christ Church to have so many wonderful members and friends who participate actively in our Music Ministry program. I am so thankful that we have a very supportive congregation and consistory that make it a true joy to share the word of God in music throughout the year!

The Senior Choir sang at more than fifty services during the year. The Praise Team and Senior Ringers also participated in a large number of services, too. The Senior Ringers have really come a long way in learning to play very difficult hand bell music. I am so thankful that the members continue to *stick it out* and participate in the ensemble.

We collected a large amount of food and money for the Lebanon County Christian Ministries food bank. Through this service and our annual peanut/cashew sales the choir also made donations to LCCM to help families in need of fuel during the winter months.

Several special services were held in this year including **Soup-er Soul Sunday**, with LVC's Voices of Spirit Gospel Choir, a **Praise Sunday**, featuring our Praise Team and the LVC liturgical dance group, *Praise Him with Dance*, **Children's Sunday** and **Church Music Sunday**, which featured a program of music from other cultures. The LVC men's music fraternity, *Phi Mu Alpha Sinfonia* also joined us for worship in the spring. We hope to continue to share in worship with students from LVC. The Senior Choir and Praise Team also served as the entertainment for the *Mother/Daughter Banquet* again this year.

During the summer months we are treated to special music from members and friends of our congregation. Thank you to everyone who provided special music in the summer. We have also enjoyed hearing special music from other musicians in our congregation throughout the year including- Althea Hemperly, Raymond "Skeeter" Blouch, Jim Erdman, J.B. Yorty, Dawn, Mike and Jeremy Yeagley and Sue Wolf. We thank them for sharing, too.

Jodi Loose continues to work miracles with our children in regards to music. With her guidance our children have played or sang solo during many different services throughout the year. This year our annual children's Christmas program was postponed until December 27, but the children still did a remarkable job sharing the story, **"Twas the Year Before Christmas!"** While it is a challenge to round up our children for rehearsals, Jodi has done an amazing job with them. Thank you to Pastor Don and Kelly, Gloria Wentling, Beth Keaton, Pat Chadwick and all of the parents and adults who have helped with our children this year. We would also like to thank Jim Hartman

and Doug Snyder for helping with the manger and set pieces for the children's program. During the winter of 2010, she will work with our children from 9:45 am-10:00 am and during Wee Worship, so they can be a part of our music ministry program.

The Christmas music program was presented on December 13, 2009. We had hoped to have Jim Erdman and the Quartet die Posaunen perform, but Mother Nature had other plans. Freezing rain and ice hit around 9:00 am, so travel made it impossible for some of the quartet members to attend. As a result the trombone quartet will perform a full afternoon concert in April 2010. We returned to our regular Christmas Eve recital format this year with many solos and duets. Thank you to all of the vocalists and musicians, who were a part of the recital, and to J. Carl Graybill, Rick C. Graybill and Jodi Loose for accompanying the choir on hand bells during the Christmas season.

We are very fortunate to have such talented musicians and vocalists in our congregation. I appreciate each and every one of them. Thank you to our senior choir officers- Weez Bixler, Mandi Smith and Debbie Smith. Thank you to J.B.Yorty for serving as our substitute organist. He always does a fantastic job. My sincerest thanks also goes to the staff of Christ Church- Pastor Don for his appreciation and support of the music program, and Charlotte and Dale for their help. Special thanks goes to Jodi Loose, our organist and my very good friend. It is truly a blessing to serve Christ Church with this staff.

May we continue to sing God's praises and serve Him with a joyful heart!
In Christ's Love,

Kevin L. Biddle
Director of Music Ministry

WORSHIP AND WITNESS 2009 REPORT

Thank you again to my fine committee who has work so diligently at their positions on this committee and to those who usher and do the lay reading. Ruth Troxell has offered to take over the usher scheduling for Willie Bixler. Thanks Willie for your years of service.

Marlene Hinkle has offered to work with Earlene Bohr on the flower committee and learn the ropes so she can take over that committee some day. Thank you also Earlene for your help with the flowers. Also thank you to Phyllis Kohr for the extra flower arrangements she makes for us.

Thank you Pastor Don, Jodi and Kevin for all you hard work in making the worship services flow, including the early service that Pastor Don and Kevin lead. Jodi thank you for the outstanding things you do with the children. The Christmas program was wonderful. I know you worked very hard with them.

Thank you to Mandi Smith also for helping me with the altar committee. We are still working on finding new "ordinary time" Paraments, and hope to be ordering them soon.

Debbie Smith
Worship and Witness Chairman.

MEMORIAL COMMITTEE 2009 REPORT

The following members have been remembered with memorials this year. Dorothy Sheetz, Elizabeth Fernsler, Rachael Legay, Raymond Fry, Lester Fry, Millie Fisher, Alma Herr, and Jean Hartman, Catherine DeLong.

Dorothy Sheetz

Given by, Mary Zellers, Arlene Mladenoff, Betty Runkel & daughter Jan, Robert & Elizabeth Duffy, Marie Leshar, Brenda Gallagher, Stein Bee Class, Phoebe Fernsler, Doris Horn, Debbie Smith, Dolores Wolfe, Mary Fry, Althea Hemperly Aller, Annville Sr. Center.

Elizabeth Fernsler

Given by, M/M Richard Fernsler, Mary Sutherly, M/M Fred Kreider

Rachael Legay

Given by, Stein Bee Class, Althea Hemperly Aller, Gloria Senger, Yvonne Good, Lisa McCauley, M/M Neal Legay,Carolynn & Mark Kaufman, Virginia Koch, Brenda Gallagher, Debbie Smith, Annville Sr. Center.

Raymond Fry

Given by, Stein Bee Class, M/M Norman Winters, M/M Eden Fry, M/M Wm Brillhart, Mrs. Charlotte Williams, Phoebe Fernsler, John Unger, Marie Leshar, M/M Clarence Smith, Pa. Judicial Conduct Brd., Rheta Hollerman, Allthea Hemperly, Carl & Joan Fry, M/M Dave Williams

Lester Fry

Given by, Stein Bee Class

Millie Fisher

Given by, Doris Horn, Frances Burney, Helen Grosta, Brenda Gallagher. Ernie & Betty Heisey, Stein Bee Class, Marie Leshar, Debbie Smith.

Alma Herr

Given by, Stein Bee Class, Althea Hemperly Aller.

Jean Hartman

Given by, Stein Bee Class, Dorothy Zartman, Doris Horn, Debbie Smith.

Catherine DeLong

Given by, Jeanne DeLong family, Betty Reese.

We certainly appreciate these memorials as we remember these wonderful people who have been a part of our church family. I apologize to any one that I may have miss in sending a thank you note or in this listing.

Thank you,
Debbie Smith
Memorial Committee.

Lebanon Valley Farmers Bank – Account 04186276

Memorials:

DeLong, Katie	150.00	
Fry, Lester	10.00	
Fry, Raymond “Hamm”	430.00	
Hartman, Jean	90.00	
Herr, Alma	20.00	
Horn, David M.	1,550.00	
Kreamer, Robert	1,751.12	
LeGay, Rachel	1,295.00	
Sheetz, Dorothy	325.00	
Smith, Lester & Fern	200.00	
Unger, Evelyn	1,101.00	
Total Memorials		\$6,922.12

Designated Funds

Spessard Trust Fund – Outreach	5,010.95	
Celebration (Mar. 2009 – Auction)	306.00	
		\$5,316.95
Total 12/31/2009		\$12,239.07

Respectfully submitted,
Betty Heisey

The Stein Bee Class along with the Charles Shearer class meets every Sunday morning in the south east class room on the main floor for lesson study. Currently our lesson material is from the Inter-national Sunday School Lesson Quarterly. Frances Burney and Dolores Wolfe alternate the teaching position. Members are grateful for all the time and effort they put into preparation for our lessons. New members are welcome – come join us.

The class meets on the second Monday of the month 4-5 times a year. Any items of interest for discussion are brought to the class before the lesson period on Sundays. The special offering on the first Sunday of every month is donated to LCCM along with the special offering at our Christmas luncheon which was held at Reverend Norm and Janet Bucher’s home. In February the class honors past teachers by placing flowers on the altar. A memorial is given for every member of the church who has passed away during the year.

The sale of Van Winkle’s Opera Fudge at Easter and Christmas enables the class to donate to various causes during the year.

The following is the list of donations for 2009:

Altar Guild	\$ 50.00
LCCM	230.00
Memorials	90.00
Office Supplies	200.00
Lesson Quarterly	70.17
Staff Gifts	100.00
TOTAL	\$ 740.17

Respectfully submitted,
 Phoebe Fernsler, Secretary/Treasurer
 Frances Burney, President

The Women's Guild holds meetings the third Tuesday of each month at 7:00 pm. We hold meetings every month except July and August. Most meetings were held in the lounge.

Officers for the year include Marie Lesher, President; Earlene Bohr, Vice-President; Marilyn Bollinger, Secretary; Grace Karsnitz, Assistant Secretary; and Althea Hemperly, Treasurer. Eleanor Brooksher was in charge of programs for the year.

The programs included playing bingo and providing snack at the Church Home. Earlene Bohr told us about her and Jims trip along with slides to Yellowstone National Park; Gloria Wentling told us about the Educational Travel Program – Elderhostel; Kelly Mason did a program on Autism and told us about her job helping in that field; Marie Lesher and Phyllis Kohr told us about their trip to Germany and the time they spent with Trauget; Powell Adams quizzed us on the Bible; Dolores Wolfe provided a program on Multiple Sclerosis; Pastor Don provided us with a program on his bicycle trip to General Synod. We also had our annual picnic and Christmas party.

We had numerous projects that we were involved in this year. We held a soup and bake sale; Mother-Daughter Banquet; 80's Social; provided Christmas stockings to Church Women United for area nursing home residents; packed cookies for the truck stop ministries; served several funeral luncheons, including the retired ministers luncheon; preparing food for Habitat for Humanity workers; clothing ad food was delivered to the Indians and we were able to meet Mrs. Widow. In November we sent 4 cartons of snacks and candy to the Indians in South Dakota. We support Back Bay Mission with monetary donations. We also send money to Leprosy Mission through Church Women United. The Guild also has taken on 2 children through Compassion International.

Monetary contributions will be listed in the Women's Guild Treasurer's Report.

Frances Burney, our Cheer Chairman has turned her efforts over to Marie Lesher. There were 44 cards sent out this year.

The Women's Guild is a very hard working group of dedicated individuals that are a very valuable part of Christ Church. All members of the church are welcome to attend our meetings. We would not be able to accomplish all that we do if it weren't for the time, talent, prayers, and faith of all our members that give of themselves

Our meetings are held the third Tuesday of each month at 7:00 pm in the lounge. We encourage all who wish to attend. We are always looking for new blood. We need younger ones to get involved. Through God's Grace and Mercy, we will continue to do his work.

Let us rejoice!

Respectfully submitted,
Marilyn Bollinger
Secretary

WOMEN'S GUILD 2009 ANNUAL TREASURER'S REPORT

BALANCE, DEC 31, 2009	\$2,187.54
INCOME:	
Offering	262.50
Leprosy Offering	180.56
Women's Guild Envelope Donations	329.00
Mother/Daughter Banquet	376.00
Soup/Bake Sale	3,269.44
Helping Hands	1,211.18
Transfers/Miscellaneous	299.82
TOTAL INCOME	\$5,928.50
EXPENSES:	
Back Bay Mission	500.00
OCWM	500.00
Palms/Crowns/Carnations	118.95
Mother/Daughter Banquet	338.48
Soup Supplies	639.34
These Days	0.00
Church Women United	50.00
Indian Projects	0.00
Program Speakers	0.00
80's Luncheon	172.51
Kitchen Supplies	119.07
Compassion International	868.00
Retreat Meal Subsidy	0.00
Leprosy Offering	136.01
Uncommitted Funds	1,636.09
Transfers	148.00
TOTAL EXPENSES	\$5,226.45
BALANCE, DEC 31, 2009	\$2,889.59

Respectfully submitted,
Althea N. Hemperly
Treasurer

The Congregational Care Committee held a Kauffman's BBQ the first Saturday of August and found it to be a great success. Knowing this, we have established a date for Saturday, August 7, 2010. We made approximately \$800 selling chickens and with donations. Since this was so successful, we will continue.

The Church Directory should soon be here. After the distribution of this one, the committee is discussing creating our own directory. We will use digital camera pictures, so there will be no portraits to purchase.

The committee was responsible for the trip to the baseball game in Lancaster, assuring communion is set up, and we are involved with the introducing new members to the church. We also have done socials following the service on several occasions.

Respectfully submitted,
Marie Lesher

UCC KIDS AND YOUTH

During the winter months of 1993 Pastor Clark met on a number of occasions with a group of persons interested in starting an after school program for school age children of Christ Church. It was decided to run the program from 5 pm to 7 pm each Wednesday, October to May. Dolores Wolfe and helper Hazel Allen agreed to provide supper at 6 pm and Kevin Biddle chose 6:30 pm to 7 pm for Junior Choir practice. The first teachers were Marj Light, Gerry Brennan, Debbie Robinson, Marlene Hinkle, Gloria Wentling and Pastor Clark. From 5 pm to 6 pm there were Bible stories and lessons, games and crafts. Friends and neighborhood kids were welcome. It was named UCC Kids and included children in grades 1 to 6.

In 1998 upon retirement as a first grade teacher Gloria Wentling began meeting each week with the UCC Kids as their regular teacher with the other teachers as substitutes.

In 2003 David Bohr met with the Kids and introduced them to the Compassion program. The children were connected with an eight year old from Brazil, Nauana Carla Santos. The UCC Kids supported Nauana until she left the program in December of 2009.

After providing suppers for more than 12 years Dolores stepped down because of health concerns and parents and church members provided suppers.

In 2005 Kevin Biddle introduced the UCC Youth for grades 6, 7 and 8. In 2007 Jody Loose became the Junior Choir and Bells Director with Pastor Mason, Kelly Mason and Doug Snyder teaching the UCC Youth. In October of 2008 Kindergarten age children were welcomed and Pat Chadwick became the Craft director for the UCC Kids.

In December of 2009 parents met with the Department of Christian Enrichment to discuss the program. It was decided to have the UCC Kids and youth meet monthly for a special event. During the next months the Kids and youth will not meet on Wednesday afternoons.

Gloria Wentling

NOMINATING COMMITTEE 2009 REPORT

At the Annual Meeting on January 24, the persons whose names are in **boldface** were elected to office. This report replaces the Nominations Committee report for 2009. Consistory members are in *italics*.

Position	Name	Term (#)	Expires
Officers			
President (Elder)	Lee Keaton	1yr (2)	Jan 2011
Vice President (Elder)	Larry Noll	1yr (2)	Jan 2011
Secretary (Elder)	Joan Bernardo	1yr (4)	Jan 2011
Treasurer (Deacon)	Brian Smith	1yr (1)	Jan 2011
Department Heads (Elders)			
Congregational Care	<i>Marie Leshner</i>	3yr (1)	Jan 2011
Worship and Witness	<i>Debbie Smith</i>	3yr (2)	Jan 2012
Stewardship and Outreach	Susan Wolf	3yr (1)	Jan 2013
Christian Enrichment	Douglas Snyder	3yr (1)	Jan 2013
Committee Chairs (Deacons)			
Finance	<i>Dave Troxell</i>	3yr (1)	Jan 2011
Personnel	<i>Judy Feather</i>	3yr (2)	Jan 2011
Property	<i>Ernie Heisey</i>	3yr (2)	Jan 2012
Pastor/Parish Relations	<i>Marlene Hinkle</i>	3yr (2)	Jan 2012
Nominating	Barbara Beard	3yr (1)	Jan 2013
Youth Representative	Alayna Snyder	1yr (2)	Jan 2011
Delegates to Penn Central Conference Annual Meeting			
	Kelly Mason	3yr (1)	Jan 2011
	Sharon Riganati	3yr (2)	Jan 2013
Alternate	Ben Mason	3yr (1)	Jan 2012
Delegates to Lebanon Association			
	Richard Fernsler	3yr (1)	Jan 2011
	Beth Keaton	3yr (2)	Jan 2012
Delegates to Annville/Cleona Council of Churches			
	Dolores Wolfe	3yr (2)	Jan 2011
	Richard Fernsler	3yr (2)	Jan 2012
	Gale Reich	3yr (2)	Jan 2013
Delegates to UCC Homes			
	Frances Burney	3yr (2)	Jan 2013
	Barbara Beard	3yr (2)	Jan 2013
Sunday School Officers			
Superintendent	Bob Fasnacht	_____ 1yr (2)	Jan 2011
Assistant Superintendent	Richard Fernsler	_____ 1yr (2)	Jan 2011
Secretary	JR Hemperly	_____ 1yr (2)	Jan 2011
Assistant Secretary	Dave Booth	_____ 1yr (2)	Jan 2011
	Dave Bollinger	_____ 1 yr (1)	Jan 2011
	Marilyn Bollinger	_____ 1 yr (1)	Jan 2011
Nominating Committee			
	Althea Hemperly	3yr (2)	Jan 2011
	Pat Chadwick	3yr (1)	Jan 2012
	Judy Barchet	3yr (2)	Jan 2013

DEPARTMENT OF CHRISTIAN ENRICHMENT 2009 REPORT

The committee working in this department included the following persons: Kelly Mason, Richard Fernsler, Marilyn Bollinger, Barbara Beard, Leslie Light, Louise Bixler, Diane Miller, Pastor Don Mason and Chairperson Gloria Wentling. Meetings were held throughout the year.

Activities that this committee worked on with the Christian Education Committee included Intergenerational Sunday, Round-Up Sunday, Advent Lunch and Afternoon. On Advent Sunday Marilyn and Dave Bollinger provided the lunch and Phyllis Kohr and Pat Chadwick Handled the crafts.

Working with Diane and the Parish Life Committee the Dept. of CE helped with Celebration, the Church Picnic, the Hayride and Doggie Roast.

With the support of this committee, Mary Cook and Gloria Wentling directed the community Bible School at the Catholic Church in June. Earlene Bohr plus daily volunteers provided administrative support. Phyllis Kohr and Ruth Troxell provided art work and Leslie Light and Her daughter and son taught the second graders.

In the Nursery a monthly schedule of adult aids and youth helpers was set up to work with Leslie.

In March of 2009 the department along with a Retreat Committee organized a Women's Weekend Retreat at the Hampton Inn in Ephrata. With the generous support and help from the Hampton Innkeeper Diana Bernardo it was a great weekend for the women of Christ Church.

Throughout the months of October, November and December the UCC Kids/Youth practiced for the Christmas Program each Sunday Morning and the Dept of CE provided a breakfast treat each week.

Members of the Dept of CE and parents met in December to discuss UCC Kids/Youth. After much discussion it was decided that the Kids and Youth will not meet every Wednesday but will meet each month for a special activity.

Gloria Wentling
Chairperson

PERSONNEL COMMITTEE

The Personnel Committee met periodically throughout the year to discuss any areas of concern that were brought to the attention of the committee. They also conducted performance evaluations for all of the staff members.

Any member of the congregation is asked to contact any member of the committee with any concerns they may have concerning the staff of Christ Church.

Judy Feather, Chair
Willie Bixler
Carl Graybill
Dawn Yeagley
Judy Feather

SUNDAY SCHOOL STATISTICAL ANNUAL REPORT 2009

This report covers 52 weeks, offering, and attendance.

Attendance	Statistics
Total enrollment	67
Average attendance	38
Lowest Attendance	20 (August 9, 2009)
Highest Attendance	50 (Tied Feb. 22 & April 12, 2009)
Total Attendance	2032 (2008)
Total Attendance	1948 (2009)
Decrease in Attendance	4%

Offering	Amount
Average Offering	\$80
Lowest Offering	\$37.00 (July 5, 2009)
Highest Offering	\$115.00 (July 12, 2009)
Total Offering	\$3,487.51 (2008)
Total Offering	\$4,145.16
Increase in Offering	19%

The increase in offering is due to the fact that we held Sunday School all 12 months in 2009.

Respectfully submitted,
Marilyn Bollinger

1 January	No report
2 February	Clean up days were established for March; Knox box was installed and identified for the fire department; the committee is looking into oil filled candles.
3 March	There was a small gas leak in front of the church; Proposal was received to fix the ceiling in the sanctuary; the committee began to research alternatives for energy sources for the church such as windmill, geo thermal and solar.
4 April	Proposal received for new drinking fountains; Kitchenette in the new lounge. We will add additional cabinets or an island; Women's Guild will sponsor this. Volunteers to cut the grass will be shown how to work the mower.
5 May	No report
6 June	Reflective tape was installed on the railing at the ramp so people will see it; temperature settings were discussed to help save on costs; some of the hearing devices were missing, we discussed ordering more and having them signed out on Sundays.
7 July & August	No property meetings were held.
8 September	No report
9 October	No report
10 November	Meetings will begin at 6:30 on the first Wednesday of the month; oil filled candles were purchased, a policy will be developed on how/when to use them; Forward projects: replace the water fountains; heating system covers; have the men's room exhaust checked and having the speakers in the new lounged checked as they are not working; a new snow removal vendor was selected.
11 December	Spouting at the north narthex is blocked and will be repaired; front railings need painted as they are pitting; the committee needs a meeting with our property manager to discuss the tenants and the rental properties.

This is a summary of the minutes of the Property Committee as recorded by the secretary.

Respectfully submitted,
L. Michele Sinadinos

SPECIAL EVENTS COMMITTEE

Last year a new committee was formed to help in problem areas that most members of the church did not know existed. A Special Events Committee, consisting of Jim Bohr, Phil Feather, Jim Hartman and Pat Kercher established guidelines for helping Pastor Don during events outside the usual church services such as funerals, weddings, birthday parties, etc. We are there to unlock the doors, turn on the lights and fans, check bathrooms for supplies, and any other duties that would make the event more efficient.

During funeral services, sometimes the casket had to be moved from the lounge to the sanctuary, so chairs had to be moved. A wedding involves dressing areas for the wedding party, flowers to be placed, tables for refreshments and directions for guests who are in our church for the first time.

Each member of the committee is retired so we can respond on a day or two notice since funerals can not be scheduled too far in advance. We hope that 2010 will be a year of more weddings, birthday parties, and baby showers and less funerals.

Phil Feather

CHURCH OPENING/TRANSPORTATION COMMITTEE

Last year, did you notice certain people running around the church early Sunday morning, turning on lights, fans, unlocking doors, checking bathrooms for supplies, etc? It may have been Jim Bohr, Phil Feather, Jim Hartman, Richard Fernsler, or Pat Kercher, the Special Events Committee.

In order to free up time for the sexton to do more cleaning, etc, the Personnel Committee requested that the Special Events Committee perform their Special Events duties each Sunday morning so that the Sexton could spend more time cleaning, weeding, etc. After several weeks performing these duties, it was suggested that the now named Church Opening Committee merge with the Van Drivers Committee and expand to 8 members including Willie Bixler, Dave Booth, and Dave Troxell.

We are named the Church Opening/Transportation Committee, but the Special Events Committee is still on call for weddings, funerals, etc.

On a Sunday morning, if you see any problems, contact one of these people so that Pastor Don is not burdened with these administrative details. Thanks.

Phil Feather

The following contributions were made by Christ Church during 2009:

Annville Free Library	\$500
Union Hose Fire Company	500
Habitat for Humanity	500
Special Olympics	500
Hoffman Homes for Youth	500
Truck Stop Ministries (3 @ \$500 ea)	1,500
Hartman Center	1,000
TOTAL	\$5,000

The committee performed a skit on November 8, 2009, Stewardship Sunday, to explain how our offering money is spent in each category of the offering envelope. Thanks to those people who helped with the skit: Pastor Don, Dave Troxell, Lee Keaton, Judy Feather, the confirmation class, and Phyllis Kohr for making the props.

A follow-up letter was sent containing the 2010 pledge card. Of a possible 227 giving units in Christ Church, 46 pledge cards were returned.

Pledged 2010 weekly giving is as follows:

Current Expenses	\$2,234
OCWM	136
Building Fund	160
UCC Ministries	152
TOTAL PLEDGED WEEKLY	\$2,682

Respectfully submitted,
Sharon J. Riganati

ENVELOPES 2009

Current Expense Envelopes	\$144,428.00
Initial Envelopes	153.00
Plate Offering	7,260.35
Communion Envelopes	1,997.00
Christmas Thankoffering	1,883.00
Lenten Gift	621.25
Designated Missions	6,348.00
Bethany Homes Offering	424.00
Our Church's Wider Mission Offering	9,727.55
Church School Offering	4,030.07
One Great Hour of Sharing Offering	548.00
Neighbors in Need Offering	420.00
Food Bank & LCCM	1,805.50
Veterans of the Cross Offering	799.00
American Indian Sunday	424.00
Strengthen the Church	296.00
Blanket Appeal	584.00
2009 Total	\$181,748.72

K O SPESSARD TRUST FUND 2009

BALANCE IN ACCOUNT 12/31/09			\$7,258.31
INCOME:			
Income: June '09	1,720.56		
Income: Oct '09	2,069.00		
Total Income Received			<u>3,789.56</u>
Total before expenses			\$11,047.87
Distributions required by the Trust:			
OCWM	261.48		
Spessard Memorial	122.40		
Hill UCC	26.52		
American Blind Fund	26.52		
Designated Total		436.92	
Other Out Reach Payments:			
Bike ride-Hartman Ctr	600.00		
Stewardship Outreach	5,000.00		
Total Outreach		<u>5,600.00</u>	
Total Paid Out			<u>6,036.92</u>
BALANCE IN ACCOUNT 12/31/09			\$5,010.95

OTHER INVESTMENTS:

Oikocredit USA – originally purchased as Ecumenical Development Co-Op Society Certificates which pay \$15.00 a year.

ENDOWMENT FUND:

Total Earnings for the year 2009	~ \$12,125.34
Trustee Fee	<u>4,329.01</u>
Net Income for 2009	\$ 7,796.33

Christ Church United Church of Christ
Annville

Excel spreadsheet

(Excel Spreadsheet)

BUDGET PAGE 2

CHRIST CHURCH, UNITED CHURCH OF CHRIST
MEETING
January 24, 2010

President Lee Keaton called a meeting of the Christ Church Consistory at 11:40 a.m. to discuss the 2010 budget prepared for submission to the congregation. The Consistory members present were Larry Noll, Dave Troxell, Ernie Heisey, Sharon Riganati and Marie Lesher. Dave explained he was not able to present the budget at the last Consistory Meeting because he was at work. He discussed trying a new way to present the figures without cluttering up the report with past budget and expenses. After discussion Marie Lesher made a motion to approve and submit to the congregation. Ernest Heisey seconded the motion and it was carried. Meeting adjourned for the Congregational Dinner.

At 12:30 following the Congregational Dinner, President Lee Keaton called to order for the Congregational Meeting. He thanked Dolores and the kitchen crew for the delicious lunch.

Immediately, Dolores Wolfe interrupted Lee and asked to speak. She said she was notified of the meeting prior to the lunch. Lee apologized for the oversight. She then proceeded to explain her disagreement with the budget being presented this day when there wasn't anybody who had the information for the reports and budget available to them earlier. She said we are customarily given an opportunity to review all by receiving the information in the mail prior to the meeting.

She also was not pleased with the budget and the format in which it was presented. It did not reflect 2009 budget and actual expenditures as in the past. She wanted the same format used for 2010.

Carl Graybill said since the By-Laws were not followed (questioned) that we should call the meeting after church some Sunday after a mailing and all have had time to review it. After several members made comment and a look at the By-Laws a motion was made by Richard Fernsler to postpone the meeting to a later date after the two weeks' notice and mailing. The motion was seconded by Carl Graybill and motion carried.

There was further discussion on how they wanted the information presented, which is two weeks prior and the format of the budget was to go back to the format of prior years. Dave Troxell apologized to the congregation for not being able to present the budget to the Consistory because of his work schedule and for changing the format which he thought would be easier to understand.

There was a question about one line where it reflects that we owe money to the Building Fund because we used that money (ours) to pay the Capital Campaign commitments that were not fulfilled. There are people who have not yet completed their commitments. Question was asked by Willie Bixler who there was no follow-up to unfulfilled commitments to see if they were still a viable commitment or if circumstances precluded them from being paid. Steve Kreamer was chair of that committee and had not told Betty Heisey to report this information. She will gather it for Steve. Willie said Steve should contact these people.

Reverend Bucher discussed the fact that we should address on a weekly basis what our financial situation is so that the members could and would respond to the need. He said he would be willing to work on this, if asked.

Willie then questioned whether we should make a motion to pay the bills in this interim period until the budget is approved. Willie made a motion to continue paying the bills until the 2010 budget is approved. Motion seconded by Tom Wolf. Motion carried.

It was also brought up that the new Consistory nominations should be approved for 2010. Lee asked whether there was anyone interested in being nominated that is not listed by the Nominating Committee. Dolores said that Sharon Riganati was stepping down as Stewardship and Mission Chair and that Sue Wolf had graciously agreed to take the nomination.

Carl Graybill made a motion to accept the Nominations for 2010 and Tom Wolf seconded the motion. Motion carried.

After several announcements Gloria Wentling made a motion to adjourn the meeting at 1:05 p.m. and Ruth Troxell seconded it. Meeting adjourned.

Respectfully submitted,

Marie Leshner, Acting Secretary