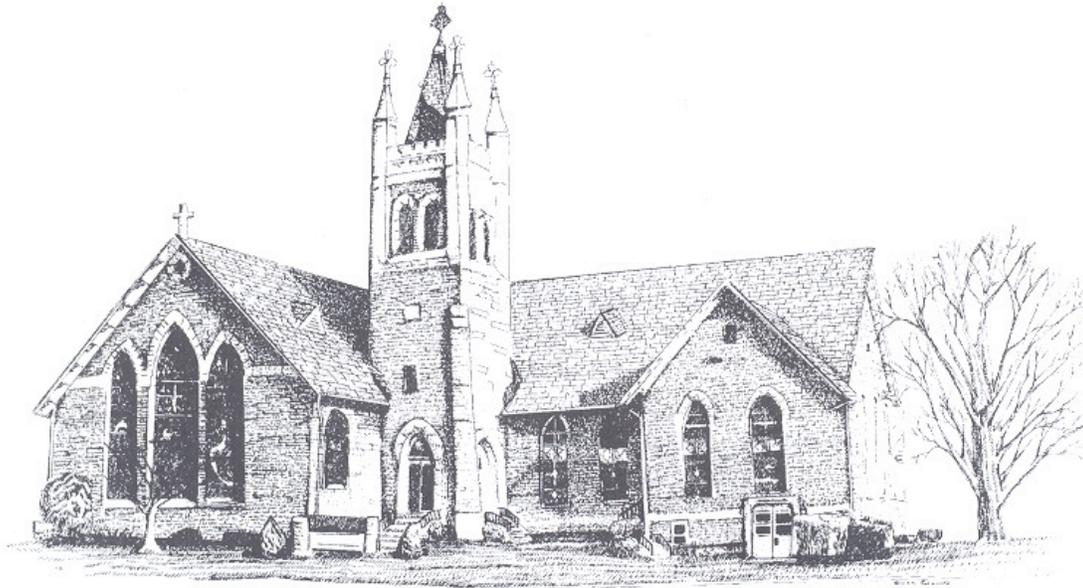


2010 ANNUAL REPORTS



CHRIST CHURCH **United Church of Christ**

200 South White Oak Street
Annville, Pennsylvania 17003

Congregational Meeting

Sunday, 23 January 2011

11:30 AM

~ Please bring this report to the meeting ~

AGENDA

Christ Church Annual Congregational Meeting

23 January 2011

11:30 AM Luncheon, Followed by Annual Congregational Meeting

| | |
|---|----|
| Call To Order | |
| Secretary's Report | 3 |
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| Committee Reports | |
| Worship and Witness | 7 |
| Memorial Committee | 7 |
| Memorials Designated Funds Report | |
| Stein Bee Class | 8 |
| Women's Guild | 9 |
| Women's Guild Treasurers Report | 10 |
| Congregational Care | 11 |
| UCC Kids and Youth | |
| Nominating Committee | 12 |
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| Personnel Committee | 13 |
| Sunday School Statistical Report | 14 |
| Property | 15 |
| Special Events | |
| Church Opening/Transportation Committee | |
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| Finance | |
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| Envelopes | |
| K.O. Spessard Trust Fund | |
| Capital Campaign and Building Fund | |
| 2010 Budget | 18 |
| Old Business | |
| New Business | |
| A Resolution calling Rev. Norman B. Bucher as Pastor Emeritus | |
| Adoption of the Nominating Committee's Report | |
| Adoption of the 2011 Budget | |
| Adjournment | |

*Reports of Committee's and Financial Reports not included here
will be handed out at the meeting.*

CHRIST CHURCH UNITED CHURCH OF CHRIST
ANNUAL CONGREGATIONAL MEETING
January 24, 2010

President Lee Keaton called a meeting of the Christ Church Consistory at 11:40 a.m. to discuss the 2010 budget prepared for submission to the congregation. The Consistory members present were Larry Noll, Dave Troxell, Ernie Heisey, Sharon Riganati and Marie Leshner. Dave explained he was not able to present the budget at the last Consistory Meeting because he was at work. He discussed trying a new way to present the figures without cluttering up the report with past budget and expenses. After discussion Marie Leshner made a motion to approve and submit to the congregation. Ernest Heisey seconded the motion and it was carried. Meeting adjourned for the Congregational Dinner.

At 12:30 following the Congregational Dinner, President Lee Keaton called to order for the Congregational Meeting. He thanked Dolores and the kitchen crew for the delicious lunch.

Immediately, Dolores Wolfe interrupted Lee and asked to speak. She said she was notified of the meeting prior to the lunch. Lee apologized for the oversight. She then proceeded to explain her disagreement with the budget being presented this day when there wasn't anybody who had the information for the reports and budget available to them earlier. She said we are customarily given an opportunity to review all by receiving the information in the mail prior to the meeting.

She also was not pleased with the budget and the format in which it was presented. It did not reflect 2009 budget and actual expenditures as in the past. She wanted the same format used for 2010.

Carl Graybill said since the By-Laws were not followed (questioned) that we should call the meeting after church some Sunday after a mailing and all have had time to review it. After several members made comment and a look at the By-Laws a motion was made by Richard Fernsler to postpone the meeting to a later date after the two weeks' notice and mailing. The motion was seconded by Carl Graybill and motion carried.

There was further discussion on how they wanted the information presented, which is two weeks prior and the format of the budget was to go back to the format of prior years. Dave Troxell apologized to the congregation for not being able to present the budget to the Consistory because of his work schedule and for changing the format which he thought would be easier to understand.

There was a question about one line where it reflects that we owe money to the Building Fund because we used that money (ours) to pay the Capital Campaign commitments that were not fulfilled. There are people who have not yet completed their commitments. Question was asked by Willie Bixler who there was no follow-up to unfulfilled commitments to see if they were still a viable commitment or if circumstances precluded them from being paid. Steve Kreamer was chair of that committee and had not told Betty Heisey to report this information. She will gather it for Steve. Willie said Steve should contact these people.

Reverend Bucher discussed the fact that we should address on a weekly basis what our financial situation is so that the members could and would respond to the need. He said he would be willing to work on this, if asked.

Willie then questioned whether we should make a motion to pay the bills in this interim period until the budget is approved. Willie made a motion to continue paying the bills until the 2010 budget is approved. Motion seconded by Tom Wolf. Motion carried.

It was also brought up that the new Consistory nominations should be approved for 2010. Lee asked whether there was anyone interested in being nominated that is not listed by the Nominating Committee. Dolores said that Sharon Riganati was stepping down as Stewardship and Mission Chair and that Sue Wolf had graciously agreed to take the nomination.

Carl Graybill made a motion to accept the Nominations for 2010 and Tom Wolf seconded the motion. Motion carried.

After several announcements Gloria Wentling made a motion to adjourn the meeting at 1:05 p.m. and Ruth Troxell seconded it. Meeting adjourned.

Respectfully submitted, Marie Leshner, Acting Secretary

CHRIST UNITED CHURCH OF CHRIST
SPECIAL CONGREGATIONAL MEETING
MARCH 14, 2010

A special congregational meeting was held on Sunday, March 14, 2010 in the sanctuary, following the church services. Members of the congregation were present as well as consistory members. The meeting was called to order by President Lee Keaton at 12 PM.

Lee asked whether there were any questions on the reports. Shirley Wolfe made a motion to accept the report with Willie Bixler seconding. Motion carried.

There was a question of clarification of the reports. The report was well done and a question by Willie regarding the rent on the properties owned by the church was asked as to why the rents have not been raised since all taxes have been raised. The budget does not show any increase in rent. This will be discussed at the next consistory meeting. A question was also asked why the organ and piano maintenance has doubled in the budget and it was explained that maintenance has to be done on the organ and piano and replacement parts had to be ordered during the year. The organ has to be tuned before Easter. Pledge amounts are not as high as last year. A motion was made by Ruth Troxell and seconded by Richard Fernsler to accept the budget. Motion carried.

OLD BUSINESS: None

NEW BUSINESS: None

A motion was made to adjourn by Shirley Wolfe and seconded by Richard Fernsler at 12:30 PM.

Pastor Mason then stated that the annual meeting will be rescheduled for a different date and thanked Judy Feather for the notebook she made for each consistory member. A motion was made by Shirley Wolfe and seconded by Gloria Wentling. Motion carried.

Respectfully submitted,

Joan Bernardo,
Consistory Secretary

PASTOR'S ANNUAL REPORT - 2010

I would like to begin my report by thanking everyone at Christ Church for their kindness and generosity, faithfulness and leadership over the past year. We continue to have a great staff, and I am particularly thankful for the hard work of Kevin Biddle and Jodi Loose with the musical program of the church. Our church secretary, Charlotte Claypool has provided valuable administrative support not only to me, but to the whole congregation. We have welcomed a new sexton this year, Bob Lemon, and it has worked out quite well. Lee Keaton as president of the Consistory, and the rest of the leaders that comprise the consistory have done a great job of providing leadership to the church, its departments and committees. I would like to thank outgoing Congregational Care Department chair Marie Leshner, and outgoing Personnel Committee chair Judy Feather for the leadership roles they provided for the length of their respective terms.

Special mention is due for Rev. Norman B. Bucher, who has been nominated by the consistory to receive the honor of Pastor Emeritus. I have personally known Rev. Bucher throughout the course of my ministry, first as an Area Conference Minister, then as an occasional golf buddy and mentor, and now as a member of the congregation that I serve as pastor. Norm served as an instrumental part of the staff of this church when I first arrived here in Annville, providing many hours as the pastor of visitation, and his assistance was greatly appreciated. In his "retirement" he continues to serve as a member of the Senior Choir, Bell Choir, Congregational Care Department, and Sunday School Teacher. His life of ministry is well respected among his congregants and colleagues, and his book on Stewardship continues to be a tremendous source of reference for pastors around the UCC. I am honored to have known him for the past 30 years, and I envy everyone who has known him longer. It is also fitting to recognize his wife, Janet, who has been at his side throughout their marriage and ministry, an indispensable partner who has contributed greatly to Christ Church, as well, joining him in both choirs, participating actively in the Stein Bee class and the Women's Guild, and working very hard at nearly every church dinner or activity for many years.

Our special worship throughout the year again included Bell Sunday, Soup-er Soul Sunday, Youth Sunday, Ash Wednesday, Maundy Thursday in the Undercroft, Good Friday Tenebrae, Easter Sunrise, Compassion Sunday, Intergenerational Sunday, Children's Sunday, Choir Music Sunday, Rally Day, World Wide Communion, *Gwendolyn Bowers Concert, Blessing the Pets*, Christmas Music Sunday, Children's Christmas Program, Jesus' Birthday party, Lessons and Carols, and a Last Day worship Service on New Year's eve.

Celebration of the sacraments was provided through worship at both services and special services. I also provided home communion to 34 individuals during 2010. I officiated at two weddings and five funerals. Pastor Bucher had two funerals during my recuperation from hip surgery. We received four new members and four Confirmands into the life of our congregation.

I continue to thank God for all that I am as your pastor and all that we are together as a congregation, for through us, God is still speaking words of encouragement to a world hungry for good news.

Pastor Don

2010 ANNUAL REPORT DIRECTOR OF MUSIC MINISTRY, KEVIN L. BIDDLE

The Music Ministry program at Christ Church was very active again during 2010. The Senior Choir sang at more than fifty services during the year. The Praise Team and Senior Ringers also participated in a large number of services, too. There were a number of special services and music programs during 2010. They included the following:

- *Soup-er Soul Sunday with the LVC Gospel Choir *Voices of Spirit*
- *Palm Sunday Cantata- *Forsaken* by Mark Hayes
- *A special music presentation by Jim Erdman and the *Quartet di Posaunen*
- *Children's Sunday- Jodi Loose led our children in a service of scripture and song
- *Church Music Sunday- featuring music related to the theme- *water*
- *Special Concert featuring mezzo-soprano Gwendolyn Bowers
- *Christmas Music Sunday- feature music related to the theme- *Bethlehem*
- *Children's Christmas program- *The Christmas Lamb* by Shafferman and Page
- *Christmas Eve recital featuring soloists and small groups

During the summer months we are treated to special music from members and friends of our congregation. Thank you to everyone who provided special music in the summer. We have also enjoyed hearing special music from other musicians in our congregation throughout the year. We thank them for sharing, too.

The Senior Choir also participated in special activities not related to music this year. We made donations to LCCM and CROP, and held the annual peanut and cashew sale. The choir has decided that they will still roast cashews, but may not do peanuts in the future. We will keep you posted on this! As we look ahead please mark your calendar for Sunday, May 8, 2011. We will be hosting the LVC Alumni Chorale in concert at 3:00 pm.

The children of Christ Church, under Jodi Loose's guidance, really did a superior job with this year's children's Christmas program, *The Christmas Lamb*. Thank you to Jodi, Judy Barchet, Jim Hartman, Vicki Hartman, Devin Loose, Mary Graybill, Ryan Mason, Mandi Smith, Michele Synodinos, Ruth Troxell and everyone involved in the program. It was outstanding!

We are very fortunate to have such talented musicians and vocalists in our congregation. I appreciate each and every one of them. Thank you to our senior choir officers- Weez Bixler, Mandi Smith and Debbie Smith. Thank you to J.B.Yorty for serving as our substitute organist. He always does a great job filling in for Jodi. I would also like to thank Althea Hemperly for graciously agreeing to accompany the children. My sincerest thanks also goes out to the staff of Christ Church- Pastor Don for his appreciation and support of the music program, and Charlotte and Bob for their help. The choir really appreciates Bob's hard work at keeping the loft and choir areas extra clean! A very special thanks goes to Jodi Loose, our organist and my very good friend. I would not want to work in this position without this staff. It is truly a blessing to serve Christ Church.

May we continue to sing God's praises and serve Him with a joyful heart!

In Christ's Love
Kevin L. Biddle,

Director of Music Ministry

WORSHIP AND WITNESS 2010 REPORT

Thank you to those on my committee for all your help in making things go smoothly on this committee. This year we welcome Ruth Troxell who is setting up the ushers and Marlene Hinkle who is heading of the alter flowers. We appreciate Joan Bernardo's continued help with setting up the lay readers.

I also thank Pastor Don, Kevin and Jodi for all their work in planning the worship services, and the music program, and the wonderful children's Christmas program presented this year.

This year the alter committee purchased the new "ordinary times" paraments. These were bought by John Unger in memory of Evelyn, and we thank him for his kindness in using her memorial gifts for this purpose. A new white alter cloth was also purchased in memory of Jack and Kathleen Carpenter by Debbie Smith.

Debbie Smith
Worship/Witness Chairman

MEMORIAL COMMITTEE 2010 REPORT

The following memorial gifts were given in memory of the following people for the 2010 year. If I have missed someone please tell me and I will make corrections.

Lester and Fern Smith by Son Larry Smith.

Mildred Fisher, by Charles/Nancy Schell, George/Phyllis Carr.

Jeff and Derek Miller, by Dorothy Bongardner.

Jean Hartman, by Fred/JoAnne Kreider.

Janet Shaffer, by M/M Paul Kreamer, Gloria Wentling, Debbie Smith, Dolores Wolfe, M/M Don Barchet, Althea Hemperly Aller, Marie Leshar, Stein B Class, Marion Shanaman, Sevenna Oliver/Ron Gerlach, Doris Horn, Mary Sellers.

Raymond Smith, by M/M Paul Kreamer, Steve Kreamer, Gloria Wentling, Debbie Smith, Dolores Wolfe, M/M Don Barchet, Althea Hemperly Aller, Marie Leshar, Marion Shanaman, Stein B Class, Sevenna Oliver/Ron Gerlach, Doris Horn, Mary Sellers, M/M John Aftosmes, M/M Norman McMichaels, Ken/Mary Lehnman, Erine/Betty Heisey, John/Roseanne Potteiger.

Sarah Herr by, Les/Ruth Witmer, M/M Hicksenheiser, M/M Richard Shope, Betty J. Wentling, Althea Hemperly Aller.

Pearl Showers by, Althea Hemperly Aller, Stein B Class, Dolores Wolfe.

Thank you to all who gave memorial gifts.

Debbie Smith
Memorial Committee

STEIN BEE CLASS 2010 YEAR-END REPORT

The Stein Bee class and Charles Shearer class meet Sunday mornings at 9:00 am in the south east class room on the main floor for lesson period. Our study material is from the International Sunday School lesson quarterly. The teachers, Frances Burney and Dolores Wolfe, alternate monthly leading the class in study. All members are grateful for all the time and effort they give to the teaching of these lessons.

The class no longer holds monthly meetings. We did enjoy the Ice Cream Social and the Christmas Luncheon held at Rev. Norman and Janet Bucher's home. Items for class discussion are presented before the lesson period.

The special offering taken on the first Sunday of the month along with the Christmas offering are sent to LCCM designated for prescriptions. The class honors past teachers by placing flowers on the altar in February. A memorial is given for every member of the church who passes away during the year.

The sale of Van Winkle's Opera Fudge every Easter and Christmas enables the class to donate to various causes during the year.

The following is the list the classes have contributed during 1010:

| | |
|---------------------------------|--------------------|
| Christ Church OCWM | \$ 2,000.00 |
| Christ Church Oil Bill | 1,000.00 |
| Altar Guild | 50.00 |
| Lesson Books | 221.90 |
| LCCM | 210.00 |
| Dale Good Gift | 50.00 |
| Christ Church Memorials | 100.00 |
| Crop Walk | 100.00 |
| Staff Christmas Gifts | 100.00 |
| Christmas Gift to Christ Church | 100.00 |
| TOTAL | \$ 3,931.90 |

Respectfully submitted,
Phoebe Fernsler, Secretary/Treasurer
Frances Burney, President

WOMEN'S GUILD 2010 ANNUAL REPORT

The Women's Guild held meetings the third Tuesday of each month at 7:00 pm. Meetings were held each month except February due to snow and July and August most of our meetings were held in the lounge.

Officers for the year were Marie Leshar, President; Earlene Bohr, vice-President; Marilyn Bollinger, Secretary; Grace Karsnitz, Assistant Secretary; Althea Hemperly, Treasurer; Eleanor Brooksher was in charge of the programs for the year. However, Marie Leshar decided to step down as president in June. So at this point we are without a president.

The programs for the year included bingo at the nursing home along with snacks; Marlene Hinkle talking about EARS; Karl Bohr and floral arrangements; Marilyn and David's trip to South Dakota and the Indians; and Church Women United of Lebanon County. We also had our annual picnic and our Christmas party.

We had numerous projects this year. We held a soup and bake sale; Mother-Daughter Banquet; 80's Social; provided Christmas stocking to Church Women United; packed cookies for the Truck Stop Ministries; and supplied a basket for Hartman Center's silent auction. We served several luncheons and funeral receptions, also Ministerium and retired ministers. We collected socks and underwear, candy and a few toys to send to the Indians.

We supported Back Bay Mission as well as the Leprosy Mission through Church Women United. We have 2 children through Compassion International. We were able to purchase a butcher-block table, another table, island cabinet, permanent ferns, and carnations for father's day. Most of these are located in the lounge along with several new chairs and wooden dividers.

The Women's Guild has always been a very hard working group of individuals that are quite valuable to Christ church. All members of the church are encouraged to attend our meetings. We would not be able to do all that we do were it not for the faith and prayers and time and talent of those that give of themselves so freely.

Our meetings are usually held the third Tuesday of each month at 7:00 pm in the lounge. this upcoming year we will not be holding any meetings in January or February due to the possibility of bad weather and our dwindling attendance. we still do not have a president. We need new blood to help improve all that we can do. We also welcome any men that wish to participate.

Through God's Grace and Mercy we will continue to do His work. Let all of us rejoice and prosper.

Respectfully submitted,
Marilyn Bollinger
Secretary

WOMEN'S GUILD 2010 ANNUAL TREASURER'S REPORT

| | |
|----------------------------------|--------------------|
| BALANCE, DEC 31, 2009 | \$2,889.59 |
| INCOME: | |
| Offering | 304.31 |
| Leprosy Offering | 169.95 |
| Women's Guild Envelope Donations | 415.00 |
| Mother/Daughter Banquet | 313.00 |
| Soup/Bake Sale | 3,280.25 |
| Helping Hands | 1,130.00 |
| Transfers | 3,850.28 |
| TOTAL INCOME | \$9,462.79 |
| EXPENSES: | |
| Back Bay Mission | 500.00 |
| OCWM | 500.00 |
| Palms/Crowns/Carnations | 95.00 |
| Mother/Daughter Banquet | 290.00 |
| Soup Supplies/Fund Raiser | 698.86 |
| These Days | 99.00 |
| Church Women United | 50.00 |
| Indian Projects | 87.97 |
| Program Speakers | 50.00 |
| 80's Luncheon | 114.00 |
| Kitchen Supplies | 28.00 |
| Compassion International | 992.00 |
| Leprosy Offering | 183.65 |
| Uncommitted Funds | 3,364.72* |
| Transfers | 3,850.28 |
| TOTAL EXPENSES | \$10,903.48 |
| BALANCE, DEC 31, 2010 | \$1,448.90 |

*Uncommitted Funds:

- \$ 500.00 to Christ Church for current expenses
- 74.00 food for annual meeting luncheon
- 299.00 table for lounge
- 454.00 part payment for butcher clock island. Balance \$2,000.00 from savings account.
- 1,937.72 part payment for lounge furniture/wooden panels. Balance \$1,525.28 from CD.
- 100.00 Crop Walk

Respectfully submitted,
Althea N. Hemperly
Treasurer

CONGREGATIONAL CARE COMMITTEE REPORT 2010

The Congregational Care Committee consisting of Marie Leshner, Chair, Jean Rhine, Joan Bernardo, Gale Reich, Rev Bucher and Rev Mason had a busy year. The Committee was responsible to see that all Communion services were set up and served. They also put on some after church socials during the year. We are reviewing members who don't express any interest in being members of the church. We also held a Chicken BBQ and a Pre-Advent Workshop to raise money for the general fund. Rev Bucher ran a trip to Lancaster to a baseball game. We are looking at doing a new church directory ourselves using available software to do your own directory. I will be stepping down as Chair and Jean Rhine will be taking my place. Please support our projects as in the past. Thank you.

Respectfully submitted,
Marie Leshner
Chair

NOMINATING COMMITTEE 2010 REPORT

At the Annual Meeting on January 23, the Names in ***Boldface Italic*** are placed in Nomination.
Term (#) indicates the term duration and (number of terms served).

| Position | Name | Term (#) | Expires |
|--|---------------------------------|-----------------|-----------------|
| Officers | | | |
| President (Elder) | <i>Lee Keaton</i> | 1yr (3) | Jan 2012 |
| Vice President (Elder) | <i>Larry Noll</i> | 1yr (3) | Jan 2012 |
| Secretary (Elder) | <i>Joan Bernardo</i> | 1yr (5) | Jan 2012 |
| Treasurer (Deacon) | <i>Bryan Smith</i> | 1yr (2) | Jan 2012 |
| Department Heads (Elders) | | | |
| Congregational Care | <i>Jean Rhine</i> | 3yr (1) | Jan 2014 |
| Worship and Witness | Debbie Smith | 3yr (2) | Jan 2012 |
| Stewardship and Outreach | Susan Wolf | 3yr (1) | Jan 2013 |
| Christian Enrichment | Lorralei Hoerner | 3yr (1) | Jan 2013 |
| Committee Chairs (Deacons) | | | |
| Finance | <i>Dave Troxell</i> | 3yr (2) | Jan 2014 |
| Personnel | <i>Michele Sinadinov</i> | 3yr (1) | Jan 2014 |
| Property | Ernie Heisey | 3yr (2) | Jan 2012 |
| Pastor/Parish Relations | Marlene Hinkle | 3yr (2) | Jan 2012 |
| Nominating | Barbara Beard | 3yr (1) | Jan 2013 |
| Youth Representative | Carolyn Wolf | 1yr (2) | Jan 2012 |
| Delegates to Penn Central Conference Annual Meeting | | | |
| | Sharon Riganati | 3yr (2) | Jan 2013 |
| | <i>Kelly Mason</i> | 3yr (1) | Jan 2014 |
| Alternate | Ben Mason | 3yr (1) | Jan 2012 |
| Delegates to Lebanon Association | | | |
| | <i>Richard Fernsler</i> | 3yr (2) | Jan 2014 |
| | Beth Keaton | 3yr (2) | Jan 2012 |
| Delegates to Annville/Cleona Council of Churches | | | |
| | <i>Dolores Wolfe</i> | 3yr (3) | Jan 2014 |
| | Richard Fernsler | 3yr (2) | Jan 2012 |
| | Gale Reich | 3yr (2) | Jan 2013 |
| Delegates to UCC Homes | | | |
| | Frances Burney | 3yr (2) | Jan 2013 |
| | Barbara Beard | 3yr (2) | Jan 2013 |
| Sunday School Officers | | | |
| Superintendent | <i>Bob Fasnacht</i> | 1yr (3) | Jan 2012 |
| Assistant Superintendent | <i>Richard Fernsler</i> | 1yr (3) | Jan 2012 |
| Secretary | <i>Marilyn Bollinger</i> | 1yr (1) | Jan 2012 |
| Assistant Secretary | <i>Dave Booth</i> | 1yr (3) | Jan 2012 |
| | <i>Dave Bollinger</i> | 1 yr (2) | Jan 2012 |
| Nominating Committee | | | |
| | <i>Ruth Troxell</i> | 3yr (1) | Jan 2014 |
| | Pat Chadwick | 3yr (1) | Jan 2012 |
| | Judy Barchet | 3yr (2) | Jan 2013 |

DEPARTMENT OF CHRISTIAN ENRICHMENT 2010 REPORT

The committee working in this department included the following persons: Kelly Mason, Richard Fernsler, Marilyn Bollinger, Barbara Beard, Leslie Light, Louise Bixler, Diane Miller, Pastor Don Mason and Chairperson Lorraine Hoerner (I hope I didn't miss anyone else). Meetings were held on a quarterly basis starting in May.

Activities that this committee worked on included Rally Day/Church Picnic, Hayride w/Doggie Roast and upcoming Celebration. Also, during this summer, Christian Education had a Sunday School theme of "Exploring Egypt" that was a huge success.

In the Nursery a monthly schedule of adult aids and youth helpers was set up to work with Leslie. We are also looking for more volunteers to help out in the Nursery and Care Calendar activities.

Lorraine Hoerner,
Chairperson

PERSONNEL COMMITTEE ANNUAL REPORT 2010

The Personnel Committee accepted the resignation of Dale Good, Sexton, early in the year. We advertised and selected nine candidates to interview. Bob Lemon was selected to be the new Sexton and he began on March 1.

The Director of Music, Organist, Secretary and Sexton were evaluated in early June.

Various personnel issues were addressed throughout the year. Members of the Congregation are encouraged to talk to any member of the Personnel Committee if they have any comments, positive or negative about a staff member.

Judy Feather, Chair
Shirley Wolfe
Willie Bixler
Carl Graybill
Dawn Yeagley

SUNDAY SCHOOL STATISTICAL ANNUAL REPORT 2010

This report covers offering, and attendance covering 52 weeks.

| Attendance | Statistics |
|--------------------------------|------------------------|
| Total enrollment | 69 |
| Average attendance | 42 |
| Lowest Attendance | 17 (August 8, 2010) |
| Highest Attendance | 85 (December 19, 2010) |
| Total Attendance - 2009 | 1948 |
| Total Attendance - 2010 | 2183 |
| Increase in Attendance | 10% |

| Offering | Amount |
|------------------------------|--------------------------|
| Average Offering | \$89 |
| Lowest Offering | \$24 (July 4, 2010) |
| Highest Offering | \$138 (October 10, 2010) |
| Total Offering - 2009 | \$4145.16 |
| Total Offering - 2010 | \$4,610.48 |
| Increase in Offering | 10% |

Respectfully submitted,
Marilyn Bollinger

PROPERTY COMMITTEE 2010 SUMMARY OF ACTIVITY

- . January – General discussions about: Spouting was repaired in the North Narthex, candle holders were made, Tenant issues, Snow removal vendor is more expensive than the previous vendor. Discussion about the use of the church.
- . February – no report
- . March – no report
- . April – General discussions about: Altar candles, heating registers in the undercroft, clean up day, mower.
- . May – General discussions about: the new altar candles, Railing at the Senior Center ramp, termite treatments, metal doors need painted, dishwasher.
- . June /July/August - no meetings were held over the summer.
- . September - no report
- . October – General discussions about: Classroom upstairs was painted, ground floor women’s room needs new paper towel dispenser, sink hole issues, tenant issues, window ac units around the church need checked, mower repairs, Bob to start work on the two restrooms in the undercroft, general painting needs done around the church, temperature settings will be as follows: summer 80 unoccupied, 74 on Sundays winter 60 unoccupied, 66 on Sundays.
- . November – no report
- . December – General discussions about: the undercroft heaters are done, general repairs to the church, .

This is a summary of the minutes of the Property Committee as recorded by the secretary.

Respectfully submitted,
L. Michele Sinadinos

**DEPARTMENT OF OUTREACH AND MISSION
2010 ANNUAL REPORT**

The Department of Outreach and Mission donated more than \$6,000 to local organizations and other charities in 2010.

2010 Donations

| | |
|--------------------------------------|-------------------|
| Annville Free Library | \$500.00 |
| Union Hose Fire Company | \$500.00 |
| Habitat for Humanity, Lebanon County | \$500.00 |
| Special Olympics, Lebanon County | \$500.00 |
| Hoffman Homes for Youth | \$500.00 |
| Truck Stop Ministries | \$1,500.00 |
| Hartman Center | \$1,000.00 |
| CROP Walk | \$500.00 |
| Lebanon Family Health Services | \$500.00 |
| TOTAL | \$6,000.00 |

Also, we agreed to take out an ad in the Annville-Cleona basketball program for \$100.00, and pay postage for the knitters' group to send blankets to Africa (about \$55.00).

The Fall Stewardship Campaign was successful in encouraging members to consider their giving in time, talent and treasure. We started out with bare branches, and they were nicely filled with leaves, each one representing a family's pledge card with a commitment for 2011 giving. More than 50 pledge cards were returned.

The Time and Talent Surveys are being compiled for use by new and returning department and committee chairs to seek new volunteers.

Respectfully submitted,
Susan Wolf

FINANCE COMMITTEE REPORT FOR 2010

This was a busy year for the committee. My thanks go out to Bryan Smith who writes the checks and tracks expenditures. He replaced Tom Wolfe in 2010 who had done a tremendous job and remains very active on the Property Committee. Betty Heisey tracks all of our giving and maintains financial records that in a church can be very complex. Her wisdom and accounting skills are invaluable. Phil Feather took a very active role this year as we moved our investments from Fulton Bank to the Jonestown National Bank. The committee held several meetings to discuss moving our investments to achieve a higher return in 2011 and beyond. JTB was able to give us very reasonable management rates, which mean we get to keep more of the money that our assets earn! We also discussed and would like the congregation to consider a small adjustment in the interest we pay ourselves as we continue to pay off the tower mortgage. A motion will be made and discussed at the congregational meeting to simply change the interest we charge ourselves from 5% to 4% to keep the rate in line with current rates at banks.

The 2011 budget was available in December and reflects an approximately 4% increase in expenditures. Personnel costs will rise at a 2% rate in 2011; in keeping with the local economy and personnel costs in other non-profits. There is also money set aside for a new copier. The current model is very high mileage and maintenance costs and down time makes it a priority to replace.

During 2010 we were able to meet our financial obligations in the local community and our outreach. The proposed budget will require the congregation to once again “step up” and fill the void between the stewardship giving pledges and the total income needed to operate our church. We have been able to meet our obligations even in the worst of times over the past 3 years. Bryan and Betty are busy closing out 2010, and at the Congregational meeting I hope to have final expenditures and income from 2010, which will provide an invaluable benchmark for the upcoming year!

**Christ Church UCC
Budget 2010 and 2011 Proposed Budget**

| | 2010 Budget | 2011 proposed budget |
|--|------------------------------|----------------------|
| Income Budgeted | | |
| Envelope pledges* include: weekly giving | | |
| *Current | \$116,160.00 | \$92,900 |
| *OCWM | \$7,072.00 | \$8,975 |
| *Building | \$8,320.00 | \$13,056 |
| *UCC Ministries/Home/LCCM/LTS | \$7,904.00 | \$10,308 |
| *LCCM (includes Food Bank) | | |
| MTCE Endowment | \$6,500.00 | \$6,500.00 |
| Outreach Endowment | \$1,700.00 | \$1,700.00 |
| Scholarship Endowment | \$800.00 | \$800.00 |
| Music Endowment | \$200.00 | \$200.00 |
| Money Market | \$1,000.00 | \$1,000.00 |
| Spessard Trust (outreach) | \$3,300.00 | \$3,300.00 |
| Plate Offering | \$7,200.00 | \$7,200.00 |
| Special Offerings | \$5,000.00 | \$5,000.00 |
| Inc some in/out transfers & misc | | |
| <i>Trust Fund Other</i> | | |
| Church School | \$4,300.00 | \$4,300.00 |
| Rent | \$21,600.00 | \$21,600.00 |
| Interest | \$5.00 | \$5.00 |
| Funds needed unpledged | \$57,816.00 | \$83,300 |
| Sub-total Income Budget | \$248,877.00 | \$260,144.00 |
| Income Non-budgeted | | |
| Capital Campaign | \$8,100.00 | \$0 |
| Transfers-includes Endowments | \$0.00 | \$0 |
| 'Money Mkt & Other avail funds | | |
| Sub-total Inc. Non-budget | \$8,100.00 | |
| Total Income | \$248,877.00 | \$260,144.00 |
| Expense Budgeted | | |
| | 2010 Pledged and Proposed | 2011 proposed budget |
| Christian Enrichment | | |
| Church School | \$1,500.00 | \$1,500 |
| Leadership education | \$350.00 | \$350 |
| UCC Kids | \$300.00 | \$300 |
| Youth Fellowship | \$300.00 | \$300 |
| Church Retreat | \$300.00 | \$300 |
| Confirmation Class | \$125.00 | \$125 |
| Parish Life | \$0.00 | \$0 |
| Lay Training & Literature | \$540.00 | \$540 |
| Program & Fellowship/Hospitality | \$1,050.00 | \$1,050 |
| Sub-total Christian Enrichment | \$4,465.00 | \$4,465 |
| Expense Budgeted | | |
| | 2010 Pledged and Proposed | 2011 proposed budget |
| Church Office | | |
| Advertising (include. CC) | \$150.00 | \$150 |
| Equipment Maint. (see Off Exp) | | |
| Office Expense | \$5,000.00 | \$8,500 |
| Postage | \$750.00 | \$750 |
| Sub-total Church Office | \$5,900.00 | \$9,400 |

| Expense Budgeted | 2010 Pledged and Proposed | 2011 proposed budget |
|-----------------------------------|------------------------------|----------------------|
| Congregational Care | | |
| Brochures/visitor/Advertising | \$100.00 | \$100 |
| Lay training/Lit | \$100.00 | \$100 |
| Program and fellowship | \$125.00 | \$125 |
| Sub-total Cong. Care | \$325.00 | \$325 |
| Expense Budgeted | 2010 Pledged and Proposed | 2011 proposed budget |
| Dues | | |
| AC Council of Churches | \$100.00 | \$100 |
| Lebanon Association | \$700.00 | \$700 |
| Sub-total Dues | \$800.00 | \$800 |
| Expense Budgeted | 2010 Pledged and Proposed | 2011 proposed budget |
| Stewardship & Outreach | | |
| Stewardship Program | \$665.00 | \$665 |
| Outreach from Trust | \$0.00 | \$0 |
| Outreach from Spessard | \$5,500.00 | \$5,500 |
| Special Offering Envelopes** | \$0.00 | \$0 |
| (We pay out whatever we receive) | | |
| Scholarship | | |
| Sub-total S&O | \$6,165.00 | \$6,165 |
| Special Outreach | | |
| OCWM | \$8,129.00 | \$8,975 |
| UCC Homes | \$3,822.00 | \$10,308 |
| LCCM | \$2,707.00 | incl |
| LTS | \$1,154.00 | incl |
| other outreach funds | \$2,294.00 | |
| <i>service fee</i> | | |
| Sub-total Special Outreach | \$15,812.00 | \$19,283 |
| Expense Budgeted | 2010 Pledged and Proposed | 2011 proposed budget |
| Personnel | | |
| Salary and Housing - pastor | \$61,497.84 | \$62,728 |
| Housing - pastor | | |
| Pension 14% - pastor | \$8,609.70 | \$8,782 |
| Social Security Reimb | \$4,704.00 | \$4,704 |
| Health Ins. - pastor | \$15,010.00 | \$16,000 |
| Dental Ins. - pastor | \$1,011.00 | \$1,200 |
| Disability/life 1.5% - pastor | \$877.98 | \$940.92 |
| Prof. Expense - pastor | \$350.00 | \$350 |
| Sub-total - pastor | \$92,060.52 | \$94,705 |
| Mileage - pastor | \$2,000.00 | \$2,000 |
| Salary - Secretary | \$10,936.44 | \$11,155 |
| Salary - Dir. Of Music | \$11,964.60 | \$12,204 |
| Salary - Sexton | \$13,932.00 | \$14,211 |
| Salary - Organist | \$8,568.00 | \$8,739 |
| Sub-total - Salaries staff | \$45,401.04 | \$46,309 |
| FICA staf | \$3,473.18 | \$3,543 |
| Workman's Comp | \$1,450.00 | \$1,450 |
| Sub-total - Personnel | \$144,384.74 | \$148,006 |

| Expense Budgeted | 2010 Pledged and Proposed | 2011 proposed budget |
|----------------------------------|------------------------------|----------------------|
| Property | | |
| Contract Services | \$1,550.00 | \$1,550 |
| Heating fuel | \$14,000.00 | \$14,000 |
| Natural Gas | \$600.00 | \$600 |
| Insurance | \$16,000.00 | \$16,000 |
| Real Estate Tax | \$1,775.00 | \$1,850 |
| Repair & Labor | \$4,500.00 | \$4,500 |
| Sexton Supplies | \$1,750.00 | \$1,750 |
| Utilities | \$12,400.00 | \$13,000 |
| Mortgage - Bldg. Fund | \$12,000.00 | \$12,000 |
| Property - Other | | |
| Sub-total - Property | \$64,575.00 | \$65,250 |
| Expense Budgeted | 2010 Pledged and Proposed | 2011 proposed budget |
| Worship & Witness | | |
| Altar Guild/Special Svc Supplies | \$700.00 | \$700 |
| Guest Minister | \$700.00 | \$700 |
| Guest Organist | \$400.00 | \$400 |
| Music | \$2,700.00 | \$2,700 |
| Organ Maintenance | \$1,100.00 | \$1,100 |
| Piano Maintenance | \$850.00 | \$850 |
| Sub-total - Worship & Witness | \$6,450.00 | \$6,450 |
| Total Expense | \$248,876.74 | \$260,144 |